XX County Prevention Plan

Evaluation Report

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Placeholder here for

Authors/Contributors

Stakeholder Team

Member Names

Date of Report

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# Executive Summary – XX County Prevention Evaluation Report

Research has proven that substance misuse and problem gambling can be prevented by identifying and addressing the underlying causes that lead to negative outcomes. An evidence-based approach to planning prevention efforts includes conducting a community needs assessment, identifying risk and protective factors, and then selecting and implementing effective health promotion and prevention strategies aimed at reducing risk factors and strengthening protective factors.

A concerted, Commonwealth-wide initiative, to improve implementation of SAMHSA’s **Strategic Prevention Framework (SPF)** began in 2018 with guidance and technical assistance provided from the PA Department of Drug & Alcohol Programs and Evidence-based Prevention Intervention and Support (EPIS) at the Penn State University. We implemented a data-driven approach to identifying our county’s highest-risk behaviors and their related underlying risk, protective, and contributing factors. This effort was followed by a comprehensive resource assessment to identify existing services that may help reduce risk factors and strengthen protective factors.

Next, and based on data we collected, we developed intermediate and long-term goals as markers to measure our progress in impacting risk and protective factors. The needs assessment data and these measurable goals provided the inputs to our 2020-2022 Prevention Plan, designed to target our county’s priority substance misuse and problem gambling risk and protective factors. This process is cyclical in nature and includes periodic checkpoints for evaluation and updates with the overall needs assessment and planning process reoccurring every six-years.

This Executive Summary provides an overview of the progress related to our goals, as well as a few key highlights about prevention programming for our county. For more detailed information, please see the data provided within the [SMART Goals](#_SECTION_1_–) section of this report, as well as the [Action Plan Report](#_SECTION_3_–) for details on the specific programs that have been implemented across all of our priorities.

**Problem 1: Abbreviated Title**

[SMART Goals](#_Problem_1:) and [Action Plan Report](#_SECTION_3_–)

**Problem 2: Abbreviated Title**

[SMART Goals](#_Problem_2:) and [Action Plan Report](#_SECTION_3_–)

**Problem 3: Abbreviated Title**

[SMART Goals](#_Problem_3:) and [Action Plan Report](#_SECTION_3_–)

**Problem 4: Abbreviated Title**

[SMART Goals](#_Problem_4:) and [Action Plan Report](#_SECTION_3_–)

# Introduction

This Evaluation Report is organized into two sections and provides an update on our progress since 7/1/2020.

SECTION 1 - SMART Goals Report is organized by problem, and includes data tables and graphs outlining the status of our long-term goals (consumptions/consequences) and intermediate goals (risk/protective factors), as well as an interpretation of the data and an explanation around any current data limitations.

* **Long-term goals** through 2029, were established by our needs assessment team to measure change in the problem.
* **Intermediate goals**, through 2023, were established to measure change in the underlying risk and/or protective factors most contributing to the problem. These goals have been used to select targeted prevention strategies as outlined in our Prevention Action Plan.

SECTION 2 - Prevention Action Plan Report includes a list of all of the programs, practices and services that were included in our formal planning process (completed in winter of 2020), along with detail outlining their implementation status, implementation quality, overall highlights and lessons learned.

Additionally, major changes made related to our Goals and/or Action Plan for each problem are outlined.

# SECTION 1 – SMART Goals Report

## Problem 1: Abbreviated Title

**Long-Term Goals Consumptions/Consequences**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Outcome Indicator #1** | **Data Source** | **Baseline (YEAR)** |  **(YEAR)** |  **(YEAR)** | **Goal (2029)** |
|  |  |  |  |  |  |
| **Data Interpretation:**  | *
 |
| **Data Limitations & Response:** |  |
| **Additional Comments:** |  |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Outcome Indicator #2** | **Data Source** | **Baseline (YEAR)** |  **(YEAR)** |  **(YEAR)** | **Goal (2029)** |
|  |  |  |  |  |  |
| **Data Interpretation:**  |  |
| **Data Limitations & Response:** |  |
| **Additional Comments:** |  |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Outcome Indicator #3** | **Data Source** | **Baseline (YEAR)** |  **(YEAR)** |  **(YEAR)** | **Goal (2029)** |
|  |  |  |  |  |  |
| **Data Interpretation:**  |  |
| **Data Limitations & Response:** |  |
| **Additional Comments:** |  |

**Intermediate Goals**  **Risk/Protective Factor(s)**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **PAYS Risk Factor Scale** | **Data Source** | **Baseline (2017)** |  **(2019)** | **(2021)** | **Goal (2023)** |
|  | PAYS |  |  |  |  |
|  | PAYS |  |  |  |  |
|  | PAYS |  |  |  |  |
| **Data Interpretation:**  | *
*
*
 |
| **Data Limitations & Response:** | *
*
 |
| **Additional Comments:** | *
*
*
 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **PAYS Protective Factor Scale** | **Data Source** | **Baseline (2017)** |  **(2019)** | **(2021)** | **Goal (2023)** |
|  | PAYS |  |  |  |  |
|  | PAYS |  |  |  |  |
|  | PAYS |  |  |  |  |
| **Data Interpretation:**  | *
*
*
 |
| **Data Limitations & Response:** | *
*
*
 |
| **Additional Comments:** | *
*
*
 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Other Risk Factors** | **Data Source** | **Baseline (YEAR)** |  **(YEAR)** | **(YEAR)** | **Goal (2023)** |
|  |  |  |  |  |  |
| **Data Interpretation:**  |  |
| **Data Limitations & Response:** |  |
| **Additional Comments:** |  |

**Major Revision(s)**:

## Problem 2: Abbreviated Title

**Long-Term Goals Consumptions/Consequences**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Outcome Indicator #1** | **Data Source** | **Baseline (YEAR)** |  **(YEAR)** |  **(YEAR)** | **Goal (2029)** |
|  |  |  |  |  |  |
| **Data Interpretation:**  | *
 |
| **Data Limitations & Response:** |  |
| **Additional Comments:** |  |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Outcome Indicator #2** | **Data Source** | **Baseline (YEAR)** |  **(YEAR)** |  **(YEAR)** | **Goal (2029)** |
|  |  |  |  |  |  |
| **Data Interpretation:**  | *
 |
| **Data Limitations & Response:** |  |
| **Additional Comments:** |  |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Outcome Indicator #3** | **Data Source** | **Baseline (YEAR)** |  **(YEAR)** |  **(YEAR)** | **Goal (2029)** |
|  |  |  |  |  |  |
| **Data Interpretation:**  | *
 |
| **Data Limitations & Response:** |  |
| **Additional Comments:** |  |

**Intermediate Goals** **Risk/Protective Factor(s)**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **PAYS Risk Factor Scale** | **Data Source** | **Baseline (2017)** |  **(2019)** | **(2021)** | **Goal (2023)** |
|  | PAYS |  |  |  |  |
|  | PAYS |  |  |  |  |
|  | PAYS |  |  |  |  |
| **Data Interpretation:** | *
 |
| **Data Limitations & Response:** | *
*
 |
| **Additional Comments:** | *
*
 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **PAYS Protective Factor Scale** | **Data Source** | **Baseline (2017)** |  **(2019)** | **(2021)** | **Goal (2023)** |
|  | PAYS |  |  |  |  |
|  | PAYS |  |  |  |  |
|  | PAYS |  |  |  |  |
| **Data Interpretation:**  | *
 |
| **Data Limitations & Response:** | *
*
*
 |
| **Additional Comments:** | *
*
 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Other Risk Factors** | **Data Source** | **Baseline (YEAR)** |  **(YEAR)** | **(YEAR)** | **Goal (2023)** |
|  |  |  |  |  |  |
| **Data Interpretation:**  |  |
| **Data Limitations & Response:** |  |
| **Additional Comments:** |  |

**Major Revision(s)**:

## Problem 3: Abbreviated Title

**Long-Term Goals Consumptions/Consequences**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Outcome Indicator #1** | **Data Source** | **Baseline (YEAR)** |  **(YEAR)** |  **(YEAR)** | **Goal (2029)** |
|  |  |  |  |  |  |
| **Data Interpretation:**  | *
 |
| **Data Limitations & Response:** |  |
| **Additional Comments:** |  |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Outcome Indicator #2** | **Data Source** | **Baseline (2017)** | **Check-In (2019)** | **Current (2021)** | **Goal (2029)** |
|  |  |  |  |  |  |
| **Data Interpretation:**  |  |
| **Data Limitations & Response:** |  |
| **Additional Comments:** |  |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Outcome Indicator #3** | **Data Source** | **Baseline (YEAR)** |  **(YEAR)** |  **(YEAR)** | **Goal (2029)** |
|  |  |  |  |  |  |
| **Data Interpretation:**  |  |
| **Data Limitations & Response:** |  |
| **Additional Comments:** |  |

**Intermediate Goals** **Risk/Protective Factor(s)**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **PAYS Risk Factor Scale** | **Data Source** | **Baseline (2017)** |  **(2019)** | **(2021)** | **Goal (2023)** |
|  | PAYS |  |  |  |  |
|  | PAYS |  |  |  |  |
|  | PAYS |  |  |  |  |
| **Data Interpretation:** | *
*
 |
| **Data Limitations & Response:** | *
 |
| **Additional Comments:** | *
*
 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **PAYS Protective Factor Scale** | **Data Source** | **Baseline (2017)** |  **(2019)** | **(2021)** | **Goal (2023)** |
|  | PAYS |  |  |  |  |
|  | PAYS |  |  |  |  |
|  | PAYS |  |  |  |  |
| **Data Interpretation:**  | *
*
 |
| **Data Limitations & Response:** | *
*
*
 |
| **Additional Comments:** | *
*
 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Other Risk Factors** | **Data Source** | **Baseline (YEAR)** |  **(YEAR)** | **(YEAR)** | **Goal (2023)** |
|  |  |  |  |  |  |
| **Data Interpretation:**  |  |
| **Data Limitations & Response:** |  |
| **Additional Comments:** |  |

**Major Revision(s)**:

## Problem 4: Abbreviated Title

**Long-Term Goals Consumptions/Consequences**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Outcome Indicator #1** | **Data Source** | **Baseline (YEAR)** |  **(YEAR)** |  **(YEAR)** | **Goal (2029)** |
|  |  |  |  |  |  |
| **Data Interpretation:**  | *
 |
| **Data Limitations & Response:** |  |
| **Additional Comments:** |  |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Outcome Indicator #2** | **Data Source** | **Baseline (YEAR)** |  **(YEAR)** |  **(YEAR)** | **Goal (2029)** |
|  |  |  |  |  |  |
| **Data Interpretation:**  | *
 |
| **Data Limitations & Response:** |  |
| **Additional Comments:** |  |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Outcome Indicator #3** | **Data Source** | **Baseline (YEAR)** |  **(YEAR)** |  **(YEAR)** | **Goal (2029)** |
|  |  |  |  |  |  |
| **Data Interpretation:**  | *
 |
| **Data Limitations & Response:** |  |
| **Additional Comments:** |  |

**Intermediate Goals** **Risk/Protective Factor(s)**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **PAYS Risk Factor Scale** | **Data Source** | **Baseline (2017)** |  **(2019)** | **(2021)** | **Goal (2023)** |
|  | PAYS |  |  |  |  |
|  | PAYS |  |  |  |  |
|  | PAYS |  |  |  |  |
| **Data Interpretation:** | *
 |
| **Data Limitations & Response:** | *
 |
| **Additional Comments:** | *
*
*
 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **PAYS Protective Factor Scale** | **Data Source** | **Baseline (2017)** |  **(2019)** | **(2021)** | **Goal (2023)** |
|  | PAYS |  |  |  |  |
|  | PAYS |  |  |  |  |
|  | PAYS |  |  |  |  |
| **Data Interpretation:**  | *
 |
| **Data Limitations & Response:** | *
*
*
 |
| **Additional Comments:** | *
*
 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Other Risk Factors** | **Data Source** | **Baseline (YEAR)** |  **(YEAR)** | **(YEAR)** | **Goal (2023)** |
|  |  |  |  |  |  |
| **Data Interpretation:**  |  |
| **Data Limitations & Response:** |  |
| **Additional Comments:** |  |

**Major Revision(s)**:

# SECTION 2 – Prevention Action Plan Report

## Programs Implemented and Continuing

|  |  |  |
| --- | --- | --- |
| **Program Name** | **Risk/Protective/Contributing Factors Targeted** |  **Name of Problem(s) Addressed**  |
|  | *
 | *
 |
| ***Target Population(s)***: | ***Successes (fidelity ratings, anecdotal highlights, etc.)***:  |
| ***Process Measures:****
*
*
 | ***Short-term Outcomes:***Choose an item. ***Short-term Outcomes***:*
 | ***Challenge(s) + Solution(s)/Recommendation(s)***:* **Challenge**:
* **Solution/Recommendation**:
* **Challenge**:
* **Solution/Recommendation**:
 |
| ***Other Comments***:  |

|  |  |  |
| --- | --- | --- |
| **Program Name** | **Risk/Protective/Contributing Factors Targeted** |  **Name of Problem(s) Addressed**  |
|  | *
*
 | *
*
 |
| ***Target Population(s)***: | ***Successes (fidelity ratings, anecdotal highlights, etc.)***:  |
| ***Process Measures:****
*
 | ***Short-term Outcomes:***Choose an item. ***Short-term Outcomes***:*
*
 | ***Challenge(s) + Solution(s)/Recommendation(s)***:* **Challenge**:
* **Solution/Recommendation**:
* **Challenge**:
* **Solution/Recommendation**:
 |
| ***Other Comments***:  |

|  |  |  |
| --- | --- | --- |
| **Program Name** | **Risk/Protective/Contributing Factors Targeted** |  **Name of Problem(s) Addressed**  |
|  | *
*
 | *
*
 |
| ***Target Population(s)***: | ***Successes (fidelity ratings, anecdotal highlights, etc.)***:  |
| ***Process Measures:****
*
 | ***Short-term Outcomes:***Choose an item. ***Short-term Outcomes***:*
*
 | ***Challenge(s) + Solution(s)/Recommendation(s)***:* **Challenge**:
* **Solution/Recommendation**:
* **Challenge**:
* **Solution/Recommendation**:
 |
| ***Other Comments***:  |

## Programs Implemented and Discontinuing

|  |  |  |
| --- | --- | --- |
| **Program Name** | **Risk/Protective/Contributing Factors Targeted** | **Name of Problem(s) Addressed**  |
| **Strengthening Families Program** | * Attitudes Favorable Toward Drug Use
* Parental Attitudes Favorable Toward Drug Use
 | * Youth Alcohol Consumption
 |
| ***Target Population(s)***:Youth ages 10-14 and their caregivers within the BEA School District. | ***Successes (fidelity ratings, anecdotal highlights, etc.)***: The families that were served reported that they enjoyed the program.  |
| ***Process Measures:**** 12 families served
* 2 facilitators trained
 | ***Short-term Outcomes:***No measurement due to significant barriers***Short-term Outcomes***: | ***Challenge(s) + Solution(s)/Recommendation(s)***:* **Challenge**: We had difficulty recruiting families over a two year period.
* **Solution/Recommendation**:
* **Challenge**:
* **Solution/Recommendation**:
 |
| ***Rationale to Discontinue Program***: It was very difficult recruiting families and we have decided to discontinue this program and divert our resources to other needs. |

|  |  |  |
| --- | --- | --- |
| **Program Name** | **Risk/Protective/Contributing Factors Targeted** | **Name of Problem(s) Addressed**  |
|  | *
*
 | *
*
 |
| ***Target Population(s)***: | ***Successes (fidelity ratings, anecdotal highlights, etc.)***:   |
| ***Process Measures:****
*
 | ***Short-term Outcomes:***Choose an item. ***Short-term Outcomes***:*
*
 | ***Challenge(s) + Solution(s)/Recommendation(s)***:* **Challenge**:
* **Solution/Recommendation**:
* **Challenge**:
* **Solution/Recommendation**:
 |
| ***Rationale to Discontinue Program***:  |

|  |  |  |
| --- | --- | --- |
| **Program Name** | **Risk/Protective/Contributing Factors Targeted** | **Name of Problem(s) Addressed**  |
|  | *
*
 | *
*
 |
| ***Target Population(s)***: | ***Successes (fidelity ratings, anecdotal highlights, etc.)***:   |
| ***Process Measures:****
*
 | ***Short-term Outcomes:***Choose an item. ***Short-term Outcomes***:*
*
 | ***Challenge(s) + Solution(s)/Recommendation(s)***:* **Challenge**:
* **Solution/Recommendation**:
* **Challenge**:
* **Solution/Recommendation**:
 |
| ***Rationale to Discontinue Program***:  |

## Programs Not Implemented

|  |  |  |
| --- | --- | --- |
| **Program Name** | **Reason Not Implemented:** | **Future Plan:** |
|  |  | Choose an item. |
|  |  | Choose an item. |
|  |  | Choose an item. |
|  |  | Choose an item. |
|  |  | Choose an item. |

**Prevention Action Plan Additions***:*

*

**Request for Future Support**:

*

# GLOSSARY

Problems: Brief description of the specific issue(s) (consumptions/consequences) that need to be addressed and investigated by the assessment team

SMART Goals: Specific, measurable, achievable, relevant, and time-bound

Outcome Indicators: Specific, observable, and measurable data points identified in needs assessment that will be tracked to determine achievement of goals

Consumptions: The overall use of alcohol, tobacco and other substance use/abuse within a county (Example: Past 30 day alcohol use rates)

Consequences: The social, economic and health problems associated with the use of alcohol, tobacco and other drugs (Example: DUI Arrest Rate Per 100,000 Population)

Risk Factors: Conditions that increase the likelihood that a person will become involved with drug use, delinquency, school-dropout and/or violence

Protective Factors: Conditions that buffer an individual from exposure to risk

Contributing Factors: The specific factors or characteristics that contribute to or increase the substance use related problems in the community. Contributing factors answer the question, “But Why Here?”

PAYS: Pennsylvania Youth Survey, administered to students in grades 6th, 8th, 10th and 12th in approximately 500 school districts across PA. For the purposes of this report, references to PAYS data generally refers to all grades, unless specified otherwise.

PAYS SCALES: Sets of survey questions that are used to measure PAYS Risk and Protective Factors. For example, one risk factor scale might consist of three survey questions, while another risk factor scale uses five survey questions.

Magnitude: Which problem seems to be the largest?

Comparison: How does the community’s/county’s problem compare to surrounding or similar communities/counties or the state?

Severity: What is the severity of the problem (e.g. How bad is the outcome? Is it resulting in mortality? Is it more costly?)

Time-trend: Is the problem getting worse over time or is it getting better over time?

Level of Importance: Being of great significance or value – How much is the risk/protective factor influencing the problem? Does it influence other behavioral health issues? Does it directly impact the developmental stage of the population?

Changeability: Being such that alteration is possible; capacity to influence a specific risk or protective factor – Is there adequate capacity to change the risk/protective factor? Does a suitable evidence-based intervention exist?