Eligible Program Activities and Expenses for the Olweus Bullying Prevention Program

All program costs will need to be justified by the implementation plan and the numbers served.

- Curriculum as required by the developer for program implementation
 - Examples: OBPP School-wide Guide with DVD/CD, OBPP Teacher guide with DVD/CD-ROM, Online Questionnaire, Standards School Data Report from Hazelden for Student Olweus Bullying Questionnaire, Class Meetings That Matter K-5-A Year's Worth of Resources for Grades K-5, Class Meetings That Matter 6-8-A Year's Worth of Resources for Grades 6-8, Class Meetings and Individual Intervention DVD Set-A Video Training Program for School Staff.
- > Program Facilitators' Salary and Benefits.
- Project Administration/Teacher pay (after hours).
- ➤ Costs should be included for one networking meeting and one PCCD Grantee Meeting per year, both located in State College, PA (budget up to \$1,200 per year). Costs for hotel (if necessary), mileage, and subsistence will need to be broken out in both the budget detail and narrative.
- ➤ Annual Commonwealth Prevention Alliance Conference (for more information: https://commonwealthpreventionalliance.org/)
- > Trainings and Consultation provided by Program Developer.
- Fidelity Verification Process conducted by the Program Develop in Year 2, Quarter 1.
- > Optional Program Supplies/Operating Expenses.